

3720 California Coastal Commission

FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
0371 California Beach and Coastal Enhancement Account, California Environmental			
License Plate Fund ^s			
BEGINNING BALANCE	\$268	\$400	\$67
Prior year adjustments	33	-	-
Adjusted Beginning Balance	\$301	\$400	\$67
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
143000 Personalized License Plates	1,663	1,744	1,765
Total Revenues, Transfers, and Other Adjustments	\$1,663	\$1,744	\$1,765
Total Resources	\$1,964	\$2,144	\$1,832
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	1
3720 California Coastal Commission			
State Operations	580	624	587
Local Assistance	778	708	711
3760 State Coastal Conservancy (Capital Outlay)	186	721	400
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	20	23	-
Total Expenditures and Expenditure Adjustments	\$1,564	\$2,077	\$1,699
FUND BALANCE	\$400	\$67	\$133
Reserve for economic uncertainties	400	67	133

* Dollars in thousands, except in Salary Range.