

3560 State Lands Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,801	\$9,730	\$10,213
Allocation for employee compensation	151	502	-
Adjustment per Section 3.60	-55	60	-
Totals Available	\$8,897	\$10,292	\$10,213
Unexpended balance, estimated savings	-256	-	-
TOTALS, EXPENDITURES	\$8,641	\$10,292	\$10,213
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,938	\$2,229	\$3,015
Allocation for employee compensation	6	130	-
Adjustment per Section 3.60	-5	8	-
Totals Available	\$1,939	\$2,367	\$3,015
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$1,934	\$2,367	\$3,015
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,959	\$9,353	\$10,923
Allocation for employee compensation	171	678	-
Adjustment per Section 3.60	-56	41	-
Totals Available	\$9,074	\$10,072	\$10,923
Unexpended balance, estimated savings	-268	-	-
TOTALS, EXPENDITURES	\$8,806	\$10,072	\$10,923
0347 School Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$2,200	\$470
TOTALS, EXPENDITURES	\$-	\$2,200	\$470
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	\$2,285	-	-
TOTALS, EXPENDITURES	\$2,285	\$-	\$-
0943 Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$426	\$416	\$435
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	-1	2	-
Public Resources Code 8610	18,590	-	-
TOTALS, EXPENDITURES	\$19,015	\$429	\$435
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$3,102	\$3,532	\$3,554
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$43,783	\$28,892	\$28,610

* Dollars in thousands, except in Salary Range.