

3110 Special Resources Programs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
Chapter 77, Statutes of 2006 (Section 8)	-	0	-
Allocation for employee compensation	-	\$134	-
TOTALS, EXPENDITURES	\$-	\$134	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$205	\$201	\$248
TOTALS, EXPENDITURES	\$205	\$201	\$248
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$205	\$335	\$248
2 LOCAL ASSISTANCE			
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$840	\$840	\$840
Revised expenditure authority per provisional language	119	-	-
TOTALS, EXPENDITURES	\$959	\$840	\$840
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,514	\$4,086	\$3,684
TOTALS, EXPENDITURES	\$3,514	\$4,086	\$3,684
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$124	\$124	\$124
TOTALS, EXPENDITURES	\$124	\$124	\$124
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$4,597	\$5,050	\$4,648
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$4,802	\$5,385	\$4,896

* Dollars in thousands, except in Salary Range.