

1880 State Personnel Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,878	\$6,380	\$5,530
Allocation for employee compensation	-	163	-
Adjustment per Section 3.60	<u>-27</u>	<u>25</u>	<u>-</u>
Totals Available	\$3,851	\$6,568	\$5,530
Unexpended balance, estimated savings	<u>-11</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,840	\$6,568	\$5,530
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$14,638</u>	<u>\$15,688</u>	<u>\$18,408</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,478	\$22,256	\$23,938

* Dollars in thousands, except in Salary Range.