

0820 Department of Justice

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$9,793	-	-
Prior year balances available:			
Item 0820-301-0660, Budget Act of 2004	87	0	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-87	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	\$240	-
Item 0820-301-0660, Budget Act of 2005	-	774	-
Chapter 3, Statutes of 2002, Third Extraordinary Session, Section 2(b)(4) and (6) and reverted by Item 0820-495, Budget Act of 2005	5,470	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	<u>-5,470</u>	<u>-</u>	<u>-</u>
Totals Available	\$9,793	\$1,014	\$-
Unexpended balance, estimated savings	-	-774	-
Balance available in subsequent years	<u>-774</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9,019	\$240	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$9,019	\$240	\$-

* Dollars in thousands, except in Salary Range.