

0530 Secretary for California Health and Human Services Agency

FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
9732 Office of Systems Integration Fund ^N			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
Other (Income from Operations)	<u>\$183,641</u>	<u>\$197,512</u>	<u>\$178,591</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$183,641</u>	<u>\$197,512</u>	<u>\$178,591</u>
Total Resources	\$183,641	\$197,512	\$178,591
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0530 Secretary for California Health and Human Services Agency (State Operations)	<u>183,641</u>	<u>197,512</u>	<u>178,591</u>
Total Expenditures and Expenditure Adjustments	<u>\$183,641</u>	<u>\$197,512</u>	<u>\$178,591</u>
FUND BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.