

0250 Judicial Branch

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 0250-301-0001, Budget Act of 2000, as reappropriated by Item 0250-490, Budget Act of 2003 and Item 0250-491, Budget Act of 2005	\$75	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	<u>198</u>	<u>-</u>	<u>-</u>
Totals Available	\$273	\$-	\$-
Unexpended balance, estimated savings	<u>-73</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$200	\$-	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,486	\$6,828	-
Prior year balances available:			
Item 0250-301-0660, Budget Act of 2002 as reappropriated by Item 0250-490, Budget Acts of 2003-2006	30,875	14,350	-
Augmentation per Government Code Sections 16352, 16409 and 16354	<u>2,254</u>	<u>-</u>	<u>-</u>
Totals Available	\$37,615	\$21,178	\$-
Balance available in subsequent years	<u>-14,350</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$23,265	\$21,178	\$-
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$10,277</u>	<u>\$66,320</u>	<u>\$19,527</u>
TOTALS, EXPENDITURES	\$10,277	\$66,320	\$19,527
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$33,742	\$87,498	\$19,527

* Dollars in thousands, except in Salary Range.