

0160 Legislative Counsel Bureau

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$84,513	\$82,590	\$87,148
Allocation for employee compensation	-	3,585	-
Adjustment per Section 3.60	-223	376	-
Adjustment per Section 4.75 Statewide Surcharge	-	-2	-
TOTALS, EXPENDITURES	\$84,290	\$86,549	\$87,148
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$328</u>	<u>\$131</u>	<u>\$131</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$84,618	\$86,680	\$87,279

* Dollars in thousands, except in Salary Range.