

Figure REV-12

Motor Vehicle Fuel Tax Revenue

(Dollars in Thousands)

| | 2005-06 | 2006-07 | 2007-08 |
|-----------------------|--------------------|--------------------|--------------------|
| | Preliminary | Forecast | Forecast |
| Gasoline ¹ | \$2,840,106 | \$2,909,382 | \$2,959,800 |
| Diesel | <u>550,428</u> | <u>573,744</u> | <u>583,104</u> |
| Total | \$3,390,534 | \$3,483,126 | \$3,542,904 |

¹ Does not include jet fuel.