Figure REV-10

Tobacco Tax Revenue

(Dollars in Millions)

	2005-06 Preliminary	2006-07 Forecast	2007-08 Forecast
General Fund	\$118.0	\$121.0	\$122.0
Cigarette and Tobacco Products Surtax Fund	333.7	339.0	343.0
Breast Cancer Fund	23.6	24.0	24.0
California Children and Families First Trust Fund	611.0	623.0	630.0
Cigarette and Tobacco Products Compliance Fund	2.3	1.7	1.1
Total	\$1,088.7	\$1,108.7	\$1,120.1