

Figure REV-06

**Sales Tax Revenue**  
(Dollars in Thousands)

	2005-06 Preliminary	2006-07 Forecast	2007-08 Forecast
General Fund	\$27,580,979	\$27,775,000	\$29,347,000
Sales and Use Tax-Realignment	2,844,832	2,853,651	3,017,094
Public Transportation Account	354,305	603,144	675,614
Transportation Debt Repayment	0	200,000	340,000
Bay Area Toll Account	0	125,000	0
Economic Recovery Fund	1,419,684	1,424,000	1,511,000
<b>Total</b>	<b>\$32,199,800</b>	<b>\$32,980,795</b>	<b>\$34,890,708</b>