

Figure REV-05

Personal Income Tax Revenue

(Dollars in Thousands)

	2005-06 Preliminary	2006-07 Forecast	2007-08 Forecast
General Fund	\$49,876,823	\$52,042,000	\$55,598,000
Mental Health Services Fund	<u>1,343,000</u>	<u>1,528,000</u>	<u>1,694,000</u>
Total	\$51,219,823	\$53,570,000	\$57,292,000