

Figure HHS-12
1991-92 State-Local Realignment
2007-08 Estimated Revenues and Expenditures
(Dollars in Thousands)

Amount	Mental Health	Health	Social Services	Totals
Base Funding				
Sales Tax Account	\$844,748	\$431,592	\$1,576,832	\$2,853,172
Vehicle License Fee Account	383,469	1,275,992	66,599	1,726,060
Total Base	\$1,228,217	\$1,707,584	\$1,643,431	\$4,579,232
Growth Funding				
Sales Tax Growth Account:	63,849	87,401	12,161	163,411
Caseload Subaccount	—	—	—	—
County Medical Services Subaccount	—	(6,581)	—	(6,581)
General Growth Subaccount	(63,849)	(80,820)	(12,161)	(156,830)
Vehicle License Fee Growth Account	26,570	36,371	5,061	68,002
Total Growth	\$90,419	\$123,772	\$17,222	\$231,413
Total Realignment¹	\$1,318,636	\$1,831,356	\$1,660,653	\$4,810,645

¹ Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.