

Figure HHS-11
1991-92 State-Local Realignment
2006-07 Estimated Revenues and Expenditures
(Dollars in Thousands)

Amount	Mental Health	Health	Social Services	Totals
Base Funding				
Sales Tax Account	\$841,228	\$426,774	\$1,576,162	\$2,844,164
Vehicle License Fee Account	357,495	1,240,437	61,652	1,659,584
Total Base	\$1,198,723	\$1,667,211	\$1,637,814	\$4,503,748
Growth Funding				
Sales Tax Growth Account:	3,520	4,818	670	9,008
Caseload Subaccount	—	—	—	—
County Medical Services Subaccount	—	(363)	—	(363)
General Growth Subaccount	(3,520)	(4,455)	(670)	(8,645)
Vehicle License Fee Growth Account	25,974	35,555	4,947	66,476
Total Growth	\$29,494	\$40,373	\$5,617	\$75,484
Total Realignment¹	\$1,228,217	\$1,707,584	\$1,643,431	\$4,579,232

¹ Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.