

Figure HHS-10
1991-92 State-Local Realignment
2005-06 Estimated Revenues and Expenditures
(Dollars in Thousands)

Amount	Mental Health	Health	Social Services	Totals
Base Funding				
Sales Tax Account	\$835,285	\$410,413	\$1,378,994	\$2,624,692
Vehicle License Fee Account	340,601	1,193,929	58,434	1,592,964
Total Base	\$1,175,886	\$1,604,342	\$1,437,428	\$4,217,656
Growth Funding				
Sales Tax Growth Account:	5,943	16,361	197,168	219,472
Caseload Subaccount	—	—	(196,036)	(196,036)
County Medical Services Subaccount	—	(8,838)	—	(8,838)
General Growth Subaccount	(5,943)	(7,523)	(1,132)	(14,598)
Vehicle License Fee Growth Account	16,894	46,508	3,218	66,620
Total Growth	\$22,837	\$62,869	\$200,386	\$286,092
Total Realignment¹	\$1,198,723	\$1,667,211	\$1,637,814	\$4,503,748

¹ Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.