Figure HHS-09
2007-08 CalWORKs Program Expenditures [1]
(Dollars in Millions)

CalWORKs Program Components	2007-08
In DSS Budget:	
Assistance Payments	$2,492
Employment Services	1,096
County Administration	444
DSS Child Care	514
Kin-GAP	144
Tribal TANF	92
DSS Administration	28
Subtotal	**$4,810**
Other CalWORKs Expenditures:	
Statewide Automated Welfare System	76
Child Welfare Services	246
California Food Assistance Program	8
State Supplementary Payment Program	10
Foster Care	53
State Department of Education Child Care	793
After School Programs	287
California Community Colleges Child Care	15
CCC Education Services	29
CCC Fee Waivers	57
Cal Grants	215
DCSS Disregard Payments	30
Department of Developmental Services	56
County Expenditures	137
Subtotal	**$2,010**
General TANF Reserve	**150**
Total CalWORKs Expenditures	**$6,970**

[1] Detail may not add to totals due to rounding.