

Figure ENV-02  
**California Global Warming Solutions Act of 2006**  
**2007-08 Cross-Cut Budget**

Program Element / Department	\$ (In thousands)	Positions
<b>Emissions Inventory/Mandatory Reporting</b>	<b>\$3,444</b>	<b>17.2</b>
<i>Air Resources Board</i>	3,444	17.2
<b>Emission Reduction Scoping Plan</b>	<b>\$1,812</b>	<b>10.8</b>
<i>Air Resources Board</i>	1,812	10.8
<b>Alternative and Market-Based Compliance Measures</b>	<b>\$12,034</b>	<b>35.8</b>
<i>Department of General Services</i>	3,398	4.7
<i>Energy Commission</i>	305	2.4
<i>Department of Food and Agriculture</i>	(331)	1.9
<i>Department of Forestry and Fire Protection</i>	1,500	-
<i>Air Resources Board</i>	6,636	25.0
<i>Integrated Waste Management Board</i>	59	0.4
<i>Public Utilities Commission</i>	136	1.4
<b>Regulatory Emission Reduction Measures</b>	<b>\$7,136</b>	<b>29.4</b>
<i>Energy Commission</i>	305	2.4
<i>Air Resources Board</i>	6,636	25.0
<i>Integrated Waste Management Board</i>	59	0.5
<i>Public Utilities Commission</i>	136	1.5
<b>Scientific and Economic Analysis</b>	<b>\$7,395</b>	<b>9.0</b>
<i>Secretary for Environmental Protection</i>	500	-
<i>Energy Commission</i>	500	-
<i>Department of Water Resources</i>	2,000	4.7
<i>Air Resources Board</i>	2,780	3.4
<i>Integrated Waste Management Board</i>	500	-
<i>Department of Toxic Substances Control</i>	115	0.9
<i>Public Utilities Commission</i>	1,000	-
<b>Program Oversight and Coordination</b>	<b>\$3,940</b>	<b>23.9</b>
<i>Secretary for Environmental Protection</i>	890	4.7
<i>Air Resources Board</i>	3,050	19.2
<b>Total</b>	<b>\$35,761</b>	<b>126.1</b>