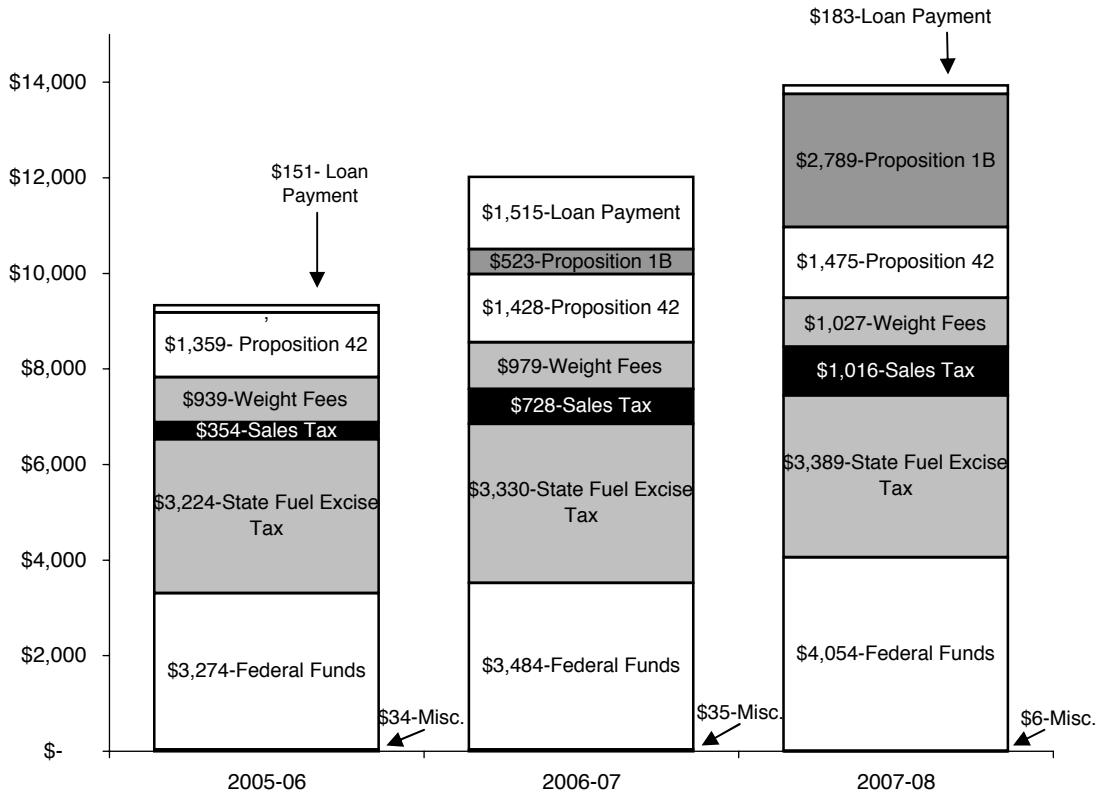


Figure BTH-04
State Transportation Revenues
 (Dollars in Millions)



- The Proposition 42 transfer was fully funded in 2005-06 and 2006-07, and is proposed to be fully funded in 2007-08.
- The gaming revenues in 2005-06 are to repay transportation loans made in previous years. The one-time General Fund loan repayment in 2006-07 is to prepay a portion of the \$868 million in 2003-04 Proposition 42 loan and \$1.258 billion 2004-05 Proposition 42 loan. Annual revenues collected from tribal gaming compacts will be used to repay pre-Proposition 42 debt.
- *Misc." includes Propositions 116 & 192.