

## Environmental Protection Agency - Changes by Broad Categories

	2006-07			2007-08		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>2006 Budget Act</b>	\$87,993	\$1,319,701	4,552.8	\$84,030	\$1,318,581	4,552.8
<b>Workload Adjustments</b>						
AB 32 - Global Warming Solutions Act	--	--	--	--	26,481	107.1
Chartered Legislation	--	--	--	169	2,236	8.3
SB 1379 - Biomonitoring Program	--	--	--	290	--	2.1
Employee Compensation/Retirement	4,201	26,832	--	3,864	25,869	--
One-Time Cost Reductions	--	--	--	-12,304	-132,041	--
Other Workload Adjustments	-694	315,418	-1.1	2,368	11,661	-11.6
<b>Totals, Workload Adjustments</b>	\$3,507	\$342,250	-1.1	-\$5,613	-\$65,794	105.9
<b>Policy Adjustments</b>						
Brownfields	--	--	--	--	3,121	25.1
Hydrogen Highway	--	--	--	--	6,033	7.7
Proposition 1B - Lower-Emission School Bus Program	--	--	--	--	96,500	2.9
Proposition 84	--	--	--	--	111,385	30.1
Other Policy Adjustments	--	67	0.5	7,410	164,155	56.7
<b>Totals, Policy Adjustments</b>	\$0	\$67	0.5	\$7,410	\$381,194	122.5
<b>Infrastructure Adjustments</b>	\$0	-\$1,000	--	\$0	\$1,000	--
<b>Total Adjustments</b>	\$3,507	\$341,317	-0.6	\$1,797	\$316,400	228.4
<b>Governor's Budget</b>	\$91,500	\$1,661,018	4,552.2	\$85,827	\$1,634,981	4,781.2

\* Dollars in Thousands