

7870 California Victim Compensation Board

The governing body of the California Victim Compensation Board (CalVCB) consists of three members: the Secretary of the Government Operations Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. CalVCB provides responsive financial compensation to remedy the financial burdens of victims of crime through the Restitution Fund. The primary objectives of CalVCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Determine the eligibility of individuals for compensation for pecuniary injury sustained through erroneous conviction and imprisonment.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
6380	Victim Compensation	108.3	104.8	104.8	\$109,910	\$116,496	\$118,734
6385	Restitution Program	27.0	27.0	27.0	9,699	14,351	14,348
6395	Good Samaritan	-	-	-	-	20	20
9900100	Administration	87.0	87.0	87.0	11,294	12,723	12,718
9900200	Administration - Distributed	-	-	-	-11,294	-12,723	-12,718
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		222.3	218.8	218.8	\$119,609	\$130,867	\$133,102

		2018-19*	2019-20*	2020-21*
0001	General Fund	\$134	\$138	\$23,638
0214	Restitution Fund	95,463	97,072	73,385
0890	Federal Trust Fund	17,599	24,851	24,828
0995	Reimbursements	-	1,000	1,000
3286	Safe Neighborhoods and Schools Fund	6,413	7,806	10,251
TOTALS, EXPENDITURES, ALL FUNDS		\$119,609	\$130,867	\$133,102

LEGAL CITATIONS AND AUTHORITY

Government Code Sections 13900 et seq., Penal Code Sections 1202.4 and 4900 et seq.

MAJOR PROGRAM CHANGES

- Restitution Fund Backfill—The Budget includes \$23.5 million one-time General Fund to backfill the decline in revenues in the Restitution Fund. This funding will enable the Victim Compensation Board to continue providing vital compensation payments to victims.

DETAILED BUDGET ADJUSTMENTS

		2019-20*			2020-21*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Workload Budget Change Proposals							
• Restitution Fund Backfill		\$-	\$-	-	\$23,500	\$-26,500	-
Totals, Workload Budget Change Proposals		\$-	\$-	-	\$23,500	\$-26,500	-
Other Workload Budget Adjustments							

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	2019-20*			2020-21*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Expenditure by Category Redistribution	-	1,358	-	-	943	-
• Other Post-Employment Benefit Adjustments	-	202	-	-	202	-
• Attorney General Services Rate Increases	-	23	-	-	28	-
• Salary Adjustments	4	645	-	4	624	-
• Benefit Adjustments	-	308	-	-	352	-
• Retirement Rate Adjustments	-	303	-	-	303	-
• SWCAP	-	-	-	-	-23	-
• Budget Position Transparency	-	-1,358	-5.9	-	-943	-5.9
• Miscellaneous Baseline Adjustments	-	7,693	-	-	-1,383	-
Totals, Other Workload Budget Adjustments	\$4	\$9,174	-5.9	\$4	\$103	-5.9
Totals, Workload Budget Adjustments	\$4	\$9,174	-5.9	\$23,504	\$-26,397	-5.9
Totals, Budget Adjustments	\$4	\$9,174	-5.9	\$23,504	\$-26,397	-5.9

PROGRAM DESCRIPTIONS**6380 - VICTIM COMPENSATION PROGRAM**

This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the CalVCB for program benefits.

6385 - RESTITUTION PROGRAM

This program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Program's chief emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

6395 - GOOD SAMARITAN PROGRAM

This program reimburses persons for certain expenses who sustained injury or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death.

DETAILED EXPENDITURES BY PROGRAM

		2018-19*	2019-20*	2020-21*
6380	PROGRAM REQUIREMENTS			
	VICTIM COMPENSATION			
	State Operations:			
0001	General Fund	\$134	\$138	\$23,638
0214	Restitution Fund	26,237	25,483	2,876
0890	Federal Trust Fund	512	1,851	1,828
0995	Reimbursements	-	1,000	1,000
	Totals, State Operations	\$26,883	\$28,472	\$29,342
	Local Assistance:			
0214	Restitution Fund	\$59,527	\$57,218	\$56,141
0890	Federal Trust Fund	17,087	23,000	23,000
3286	Safe Neighborhoods and Schools Fund	6,413	7,806	10,251
	Totals, Local Assistance	\$83,027	\$88,024	\$89,392

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		2018-19*	2019-20*	2020-21*
	PROGRAM REQUIREMENTS			
6385	RESTITUTION PROGRAM			
	State Operations:			
0214	Restitution Fund	\$3,771	\$7,034	\$7,031
	Totals, State Operations	\$3,771	\$7,034	\$7,031
	Local Assistance:			
0214	Restitution Fund	\$5,928	\$7,317	\$7,317
	Totals, Local Assistance	\$5,928	\$7,317	\$7,317
	PROGRAM REQUIREMENTS			
6395	GOOD SAMARITAN			
	Local Assistance:			
0214	Restitution Fund	\$-	\$20	\$20
	Totals, Local Assistance	\$-	\$20	\$20
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0214	Restitution Fund	\$11,294	\$12,723	\$12,718
	Totals, State Operations	\$11,294	\$12,723	\$12,718
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0214	Restitution Fund	-\$11,294	-\$12,723	-\$12,718
	Totals, State Operations	-\$11,294	-\$12,723	-\$12,718
	TOTALS, EXPENDITURES			
	State Operations	30,654	35,506	36,373
	Local Assistance	88,955	95,361	96,729
	Totals, Expenditures	\$119,609	\$130,867	\$133,102

EXPENDITURES BY CATEGORY

1 State Operations		Positions			Expenditures		
		2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
PERSONAL SERVICES							
	Baseline Positions	224.7	224.7	224.7	\$16,710	\$16,710	\$16,688
	Budget Position Transparency	-	-5.9	-5.9	-	-1,358	-943
	Other Adjustments	-2.4	-	-	-973	-1,884	1,128
	Net Totals, Salaries and Wages	222.3	218.8	218.8	\$15,737	\$13,468	\$16,873
	Staff Benefits	-	-	-	9,077	9,852	8,365
	Totals, Personal Services	222.3	218.8	218.8	\$24,814	\$23,320	\$25,238
OPERATING EXPENSES AND EQUIPMENT					\$5,840	\$12,186	\$11,135
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)					\$30,654	\$35,506	\$36,373
2 Local Assistance		Expenditures					
		2018-19*	2019-20*	2020-21*			
	Victims of Crime Claim Payments	\$63,996	\$67,177	\$66,100			
	Joint Powers/Criminal Restitution Compacts	13,881	14,137	14,137			

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2 Local Assistance	Expenditures		
	2018-19*	2019-20*	2020-21*
10 Percent County Rebates	2,862	4,221	4,221
Trauma Recovery Centers	1,803	2,000	2,000
Good Samaritan	-	20	20
Proposition 47 - Trauma Recovery Centers	6,413	7,806	10,251
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$88,955	\$95,361	\$96,729

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2018-19*	2019-20*	2020-21*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$134	\$134	\$138
Allocation for Employee Compensation	-	4	-
011 Budget Act appropriation (transfer to Restitution Fund)	-	-	23,500
TOTALS, EXPENDITURES	\$134	\$138	\$23,638
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$30,008	\$34,898	\$33,407
Allocation for Employee Compensation	-	645	-
Allocation for Other Post-Employment Benefits	-	202	-
Allocation for Staff Benefits	-	308	-
Attorney General Services Rate Increases	-	23	-
Budget Position Transparency	-	-1,358	-
Current Year and Budget Year Expenditure Adjustments	-	-3,862	-
Expenditure by Category Redistribution	-	1,358	-
Section 3.60 Pension Contribution Adjustment	-	303	-
Totals Available	\$30,008	\$32,517	\$33,407
TOTALS, EXPENDITURES	\$30,008	\$32,517	\$33,407
Less funding provided by General Fund	-	-	-23,500
NET TOTALS, EXPENDITURES	\$30,008	\$32,517	\$9,907
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$512	\$1,851	\$1,828
Totals Available	\$512	\$1,851	\$1,828
TOTALS, EXPENDITURES	\$512	\$1,851	\$1,828
0903 State Penalty Fund			
APPROPRIATIONS			
011 Budget Act appropriation (transfer from the State Penalty Fund to the Restitution Fund)	(\$6,534)	(\$6,534)	(\$6,534)
TOTALS, EXPENDITURES	-	-	-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$1,000	\$1,000
TOTALS, EXPENDITURES	-	\$1,000	\$1,000
Total Expenditures, All Funds, (State Operations)	\$30,654	\$35,506	\$36,373

2 LOCAL ASSISTANCE **2018-19*** **2019-20*** **2020-21***

0214 Restitution Fund

APPROPRIATIONS

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2 LOCAL ASSISTANCE	2018-19*	2019-20*	2020-21*
101 Budget Act appropriation	-	\$20	\$20
102 Budget Act appropriation	13,881	14,137	14,137
103 Budget Act appropriation	1,803	2,000	2,000
Government Code section 13964	46,909	33,622	43,100
Current Year and Budget Year Expenditure Adjustments	-	10,555	-
Government Code section 13963(f)	2,862	4,221	4,221
Totals Available	\$65,455	\$64,555	\$63,478
TOTALS, EXPENDITURES	\$65,455	\$64,555	\$63,478
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$17,087	\$23,000	\$23,000
Totals Available	\$17,087	\$23,000	\$23,000
TOTALS, EXPENDITURES	\$17,087	\$23,000	\$23,000
3286 Safe Neighborhoods and Schools Fund			
APPROPRIATIONS			
Government Code section 7599.1(c)	\$6,413	\$7,806	\$10,251
Totals Available	\$6,413	\$7,806	\$10,251
TOTALS, EXPENDITURES	\$6,413	\$7,806	\$10,251
Total Expenditures, All Funds, (Local Assistance)	\$88,955	\$95,361	\$96,729
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$119,609	\$130,867	\$133,102

FUND CONDITION STATEMENTS

	2018-19*	2019-20*	2020-21*
0214 Restitution Fund^S			
BEGINNING BALANCE	\$64,692	\$48,233	\$16,319
Prior Year Adjustments	7,632	-	-
Adjusted Beginning Balance	\$72,324	\$48,233	\$16,319
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4131000 Crimes of Public Offense Fines	17,035	10,000	10,000
4131500 Felony Conviction Penalties	47,352	50,000	50,000
4143500 Miscellaneous Services to the Public	1	1	1
4163000 Investment Income - Surplus Money Investments	1,272	350	350
4170700 Civil and Criminal Violation Assessment	1,361	1,300	1,300
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	465	300	300
4172500 Miscellaneous Revenue	622	4	4
Transfers and Other Adjustments			
Revenue Transfer from the State Penalty Fund (0903) to the Restitution Fund (0214) per Proposed Item 7870-011-0903	6,534	6,534	6,534
Total Revenues, Transfers, and Other Adjustments	\$74,642	\$68,489	\$68,489
Total Resources	\$146,966	\$116,722	\$84,808
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7870 California Victim Compensation Board (State Operations)	30,008	32,517	33,407
7870 California Victim Compensation Board (Local Assistance)	65,455	64,555	63,478
8880 Financial Information System for California (State Operations)	3	-5	-
9892 Supplemental Pension Payments (State Operations)	381	863	863
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,886	2,473	2,822
Less funding provided by General Fund (State Operations)	-	-	-23,500

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	2018-19*	2019-20*	2020-21*
Total Expenditures and Expenditure Adjustments	\$98,733	\$100,403	\$77,070
FUND BALANCE	\$48,233	\$16,319	\$7,738
Reserve for economic uncertainties	48,233	16,319	7,738

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
Baseline Positions	224.7	224.7	224.7	\$16,710	\$16,710	\$16,688
Budget Position Transparency	-	-5.9	-5.9	-	-1,358	-943
Salary and Other Adjustments	-2.4	-	-	-973	-1,884	1,128
Totals, Adjustments	-2.4	-5.9	-5.9	\$-973	\$-3,242	\$185
TOTALS, SALARIES AND WAGES	222.3	218.8	218.8	\$15,737	\$13,468	\$16,873

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