

## 8880 Financial Information System for California

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$24,330
011 Budget Act appropriation (transfer to FI\$Cal Internal Services Fund)	94,435	102,872	71,955
Allocation for employee compensation	396	447	-
Allocation for staff benefits	162	240	-
Section 3.60 pension contribution adjustment	609	156	-
<b>TOTALS, EXPENDITURES</b>	<b>\$95,602</b>	<b>\$103,715</b>	<b>\$96,285</b>
<b>0002 Property Acquisition Law Money Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$9	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$9</b>	<b>\$4</b>
<b>0003 Motor Vehicle Parking Facilities Moneys Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$5	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$4</b>
<b>0004 Breast Cancer Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0006 Disability Access Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$12	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$12</b>	<b>\$10</b>
<b>0009 Breast Cancer Control Account, Breast Cancer Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$7	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$7</b>	<b>\$5</b>
<b>0012 Attorney General Antitrust Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>0014 Hazardous Waste Control Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$43	\$103	\$79
<b>TOTALS, EXPENDITURES</b>	<b>\$43</b>	<b>\$103</b>	<b>\$79</b>
<b>0017 Fingerprint Fees Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$58	\$128	\$90
<b>TOTALS, EXPENDITURES</b>	<b>\$58</b>	<b>\$128</b>	<b>\$90</b>
<b>0018 Site Remediation Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$-</b>	<b>\$-</b>
<b>0020 California State Law Library Special Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0022 State Emergency Telephone Number Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$7	\$15	\$12
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$15</b>	<b>\$12</b>
<b>0024 State Board of Guide Dogs for the Blind Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$-</b>	<b>\$-</b>
<b>0026 State Motor Vehicle Insurance Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$29	\$65	\$45
<b>TOTALS, EXPENDITURES</b>	<b>\$29</b>	<b>\$65</b>	<b>\$45</b>
<b>0028 Unified Program Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$7	\$14	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$14</b>	<b>\$10</b>
<b>0029 Nuclear Planning Assessment Special Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$5	\$11	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$11</b>	<b>\$3</b>
<b>0032 Firearm Safety Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$1</b>	<b>\$-</b>
<b>0033 State Energy Conservation Assistance Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$26	\$55	-
<b>TOTALS, EXPENDITURES</b>	<b>\$26</b>	<b>\$55</b>	<b>\$-</b>
<b>0035 Surface Mining and Reclamation Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$3	\$4	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$4</b>	<b>\$5</b>
<b>0041 Aeronautics Account, State Transportation Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$7	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$7</b>	<b>\$5</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$45	\$4,710	\$3,194
Allocation for staff benefits	-	65	-
Section 3.60 pension contribution adjustment	-	42	-
<b>TOTALS, EXPENDITURES</b>	<b>\$45</b>	<b>\$4,817</b>	<b>\$3,194</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1,594	\$5,606	\$4,218
Allocation for employee compensation	-	121	-
Section 3.60 pension contribution adjustment	57	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,651</b>	<b>\$5,727</b>	<b>\$4,218</b>

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0054 New Motor Vehicle Board Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$3	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$1</b>
<b>0061 Motor Vehicle Fuel Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$26	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$26</b>	<b>\$-</b>	<b>\$-</b>
<b>0062 Highway Users Tax Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$-</b>	<b>\$-</b>
<b>0064 Motor Vehicle License Fee Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$18	\$45	\$27
<b>TOTALS, EXPENDITURES</b>	<b>\$18</b>	<b>\$45</b>	<b>\$27</b>
<b>0065 Illegal Drug Lab Cleanup Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>
<b>0066 Sale of Tobacco to Minors Control Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$1</b>	<b>\$-</b>
<b>0067 State Corporations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$37	\$88	\$66
<b>TOTALS, EXPENDITURES</b>	<b>\$37</b>	<b>\$88</b>	<b>\$66</b>
<b>0069 Barbering and Cosmetology Contingent Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$17	\$38	\$31
<b>TOTALS, EXPENDITURES</b>	<b>\$17</b>	<b>\$38</b>	<b>\$31</b>
<b>0070 Occupational Lead Poisoning Prevention Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$8	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$8</b>	<b>\$5</b>
<b>0074 Medical Waste Management Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>0075 Radiation Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$19	\$43	\$31
<b>TOTALS, EXPENDITURES</b>	<b>\$19</b>	<b>\$43</b>	<b>\$31</b>
<b>0076 Tissue Bank License Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0078 Graphic Design License Plate Account</b>			
APPROPRIATIONS			

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>
<b>0080 Childhood Lead Poisoning Prevention Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$27</u>	<u>\$17</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$13</b>	<b>\$27</b>	<b>\$17</b>
<b>0082 Export Document Program Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0098 Clinical Laboratory Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$9</u>	<u>\$20</u>	<u>\$14</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$20</b>	<b>\$14</b>
<b>0099 Health Statistics Special Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$19</u>	<u>\$43</u>	<u>\$31</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$19</b>	<b>\$43</b>	<b>\$31</b>
<b>0100 California Used Oil Recycling Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$17</u>	<u>\$35</u>	<u>\$21</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$17</b>	<b>\$35</b>	<b>\$21</b>
<b>0102 State Fire Marshal Licensing and Certification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$5</u>	<u>\$5</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$5</b>	<b>\$5</b>
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$48</u>	<u>\$109</u>	<u>\$83</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$48</b>	<b>\$109</b>	<b>\$83</b>
<b>0108 Acupuncture Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$5</u>	<u>\$4</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$5</b>	<b>\$4</b>
<b>0111 Department of Agriculture Account, Department of Food and Agriculture Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$88</u>	<u>\$199</u>	<u>\$140</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$88</b>	<b>\$199</b>	<b>\$140</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$39</u>	<u>\$86</u>	<u>\$63</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$39</b>	<b>\$86</b>	<b>\$63</b>
<b>0117 Alcoholic Beverage Control Appeals Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0121 Hospital Building Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$47</u>	<u>\$104</u>	<u>\$76</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$47</b>	<b>\$104</b>	<b>\$76</b>

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0129 Water Device Certification Special Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0133 California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$41	\$84	\$62
<b>TOTALS, EXPENDITURES</b>	<b>\$41</b>	<b>\$84</b>	<b>\$62</b>
<b>0139 Driving Under-the-Influence Program Licensing Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$-</b>	<b>\$-</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$31	\$84	\$44
<b>TOTALS, EXPENDITURES</b>	<b>\$31</b>	<b>\$84</b>	<b>\$44</b>
<b>0141 Soil Conservation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$5	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$5</b>	<b>\$4</b>
<b>0142 Department of Justice Sexual Habitual Offender Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>0143 California Health Data and Planning Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$18	\$41	\$30
<b>TOTALS, EXPENDITURES</b>	<b>\$18</b>	<b>\$41</b>	<b>\$30</b>
<b>0152 State Board of Chiropractic Examiners Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$12	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$12</b>	<b>\$5</b>
<b>0158 Travel Seller Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$3	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$1</b>
<b>0163 Continuing Care Provider Fee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0166 Certification Account, Consumer Affairs Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0169 California Debt Limit Allocation Committee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0170 Corrections Training Fund</b>			
APPROPRIATIONS			

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$-</b>	<b>\$-</b>
<b>0171 California Debt and Investment Advisory Commission Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$5</u>	<u>\$4</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$5</b>	<b>\$4</b>
<b>0172 Developmental Disabilities Program Development Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0175 Dispensing Opticians Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0177 Food Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$13</u>	<u>\$13</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$13</b>	<b>\$13</b>
<b>0178 Driver Training Penalty Assessment Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$3</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$3</b>
<b>0179 Environmental Laboratory Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$5</u>	<u>\$4</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$4</b>
<b>0181 Registered Nurse Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$4</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>0183 Environmental Enhancement and Mitigation Program Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0184 Employment Development Department Benefit Audit Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$13</b>	<b>\$-</b>	<b>\$-</b>
<b>0185 Employment Development Department Contingent Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$68</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$68</b>	<b>\$-</b>	<b>\$-</b>
<b>0191 Fair and Exposition Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0193 Waste Discharge Permit Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$88</u>	<u>\$212</u>	<u>\$152</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$88</b>	<b>\$212</b>	<b>\$152</b>

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0194 Emergency Medical Services Training Program Approval Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0198 California Fire and Arson Training Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$5	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$-</b>
<b>0200 Fish and Game Preservation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$92	\$211	\$164
<b>TOTALS, EXPENDITURES</b>	<b>\$92</b>	<b>\$211</b>	<b>\$164</b>
<b>0203 Genetic Disease Testing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$51	\$36
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$51</b>	<b>\$36</b>
<b>0205 Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$3	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$1</b>
<b>0207 Fish and Wildlife Pollution Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0209 California Hazardous Liquid Pipeline Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$5	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$4</b>
<b>0212 Marine Invasive Species Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$8	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$8</b>	<b>\$5</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$27	\$58	\$42
<b>TOTALS, EXPENDITURES</b>	<b>\$27</b>	<b>\$58</b>	<b>\$42</b>
<b>0217 Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$144	\$334	\$241
<b>TOTALS, EXPENDITURES</b>	<b>\$144</b>	<b>\$334</b>	<b>\$241</b>
<b>0223 Workers Compensation Administration Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$255	\$560	\$396
<b>TOTALS, EXPENDITURES</b>	<b>\$255</b>	<b>\$560</b>	<b>\$396</b>
<b>0226 California Tire Recycling Management Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$17	\$38	\$30
<b>TOTALS, EXPENDITURES</b>	<b>\$17</b>	<b>\$38</b>	<b>\$30</b>
<b>0228 Secretary of States Business Fees Fund</b>			
APPROPRIATIONS			

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
FI\$CAL Assessments per Control Section 8.88	<u>\$34</u>	<u>\$94</u>	<u>\$70</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$34</b>	<b>\$94</b>	<b>\$70</b>
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	<u>\$41</u>	<u>\$32</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$11</b>	<b>\$41</b>	<b>\$32</b>
<b>0234 Research Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$25</u>	<u>\$18</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$13</b>	<b>\$25</b>	<b>\$18</b>
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$9</u>	<u>\$18</u>	<u>\$13</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$18</b>	<b>\$13</b>
<b>0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$5</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$5</b>	<b>\$3</b>
<b>0239 Private Security Services Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	<u>\$23</u>	<u>\$18</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$23</b>	<b>\$18</b>
<b>0240 Local Agency Deposit Security Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0242 Court Collection Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$56</u>	<u>\$20</u>	<u>\$15</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$56</b>	<b>\$20</b>	<b>\$15</b>
<b>0243 Narcotic Treatment Program Licensing Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$3</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$1</b>
<b>0245 Mobilehome Parks and Special Occupancy Parks Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$12</u>	<u>\$10</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$12</b>	<b>\$10</b>
<b>0247 Drinking Water Operator Certification Special Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$4</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$4</b>	<b>\$3</b>
<b>0263 Off-Highway Vehicle Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$49</u>	<u>\$122</u>	<u>\$83</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$49</b>	<b>\$122</b>	<b>\$83</b>
<b>0264 Osteopathic Medical Board of California Contingent Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$3</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$3</b>	<b>\$3</b>

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0267 Exposition Park Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$13</u>	<u>\$13</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$13</b>	<b>\$13</b>
<b>0269 Glass Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$44</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$44</b>	<b>\$-</b>	<b>\$-</b>
<b>0271 Certification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$4</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$4</b>	<b>\$3</b>
<b>0272 Infant Botulism Treatment and Prevention Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$5</u>	<u>\$17</u>	<u>\$12</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$17</b>	<b>\$12</b>
<b>0276 Penalty Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>-</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>0279 Child Health and Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$4</u>	<u>\$8</u>	<u>\$5</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$8</b>	<b>\$5</b>
<b>0280 Physician Assistant Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$3</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$1</b>
<b>0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$3</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$1</b>
<b>0286 Lake Tahoe Conservancy Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0290 Board of Pilot Commissioners Special Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$4</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>0293 Motor Carriers Safety Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$4</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>0294 Removal and Remedial Action Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$5</u>	<u>\$4</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$4</b>

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0295 Board of Podiatric Medicine Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$3	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$1</b>
<b>0298 Financial Institutions Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$21	\$48	\$35
<b>TOTALS, EXPENDITURES</b>	<b>\$21</b>	<b>\$48</b>	<b>\$35</b>
<b>0299 Credit Union Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$13	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$13</b>	<b>\$10</b>
<b>0305 Private Postsecondary Education Administration Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$20	\$19
<b>TOTALS, EXPENDITURES</b>	<b>\$8</b>	<b>\$20</b>	<b>\$19</b>
<b>0306 Safe Drinking Water Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$28	\$19
<b>TOTALS, EXPENDITURES</b>	<b>\$11</b>	<b>\$28</b>	<b>\$19</b>
<b>0309 Perinatal Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0310 Psychology Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$8	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$8</b>	<b>\$5</b>
<b>0312 Emergency Medical Services Personnel Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>0313 Major Risk Medical Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0317 Real Estate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$39	\$89	\$64
<b>TOTALS, EXPENDITURES</b>	<b>\$39</b>	<b>\$89</b>	<b>\$64</b>
<b>0318 Collins-Dugan Calif Conservation Corps Reimbursement Acct</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$24	\$56	\$46
<b>TOTALS, EXPENDITURES</b>	<b>\$24</b>	<b>\$56</b>	<b>\$46</b>
<b>0319 Respiratory Care Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$5	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$4</b>
<b>0320 Oil Spill Prevention and Administration Fund</b>			
APPROPRIATIONS			

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## 8880 Financial Information System for California

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
FI\$CAL Assessments per Control Section 8.88	<u>\$35</u>	<u>\$91</u>	<u>\$64</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$35</b>	<b>\$91</b>	<b>\$64</b>
<b>0321 Oil Spill Response Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$-</b>	<b>\$-</b>
<b>0322 Environmental Enhancement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0325 Electronic and Appliance Repair Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$5</u>	<u>\$4</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$5</b>	<b>\$4</b>
<b>0326 Athletic Commission Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$3</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$1</b>
<b>0328 Public School Planning, Design, and Construction Review Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$38</u>	<u>\$84</u>	<u>\$64</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$38</b>	<b>\$84</b>	<b>\$64</b>
<b>0335 Registered Environmental Health Specialist Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0336 Mine Reclamation Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$4</u>	<u>\$8</u>	<u>\$5</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$8</b>	<b>\$5</b>
<b>0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$20</u>	<u>\$14</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$8</b>	<b>\$20</b>	<b>\$14</b>
<b>0347 School Land Bank Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0365 Historic Property Maintenance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$-</b>	<b>\$-</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$22</u>	<u>\$48</u>	<u>\$35</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$22</b>	<b>\$48</b>	<b>\$35</b>
<b>0368 Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>

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1 STATE OPERATIONS	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$-
<b>0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>0378 False Claims Act Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$22	\$15
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$22</b>	<b>\$15</b>
<b>0381 Public Interest Research, Development, and Demonstration Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$5	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$5</b>	<b>\$1</b>
<b>0387 Integrated Waste Management Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$32	\$71	\$56
<b>TOTALS, EXPENDITURES</b>	<b>\$32</b>	<b>\$71</b>	<b>\$56</b>
<b>0392 State Parks and Recreation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$107	\$293	\$226
<b>TOTALS, EXPENDITURES</b>	<b>\$107</b>	<b>\$293</b>	<b>\$226</b>
<b>0396 Self-Insurance Plans Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$7	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$7</b>	<b>\$5</b>
<b>0399 Structural Pest Control Education and Enforcement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0400 Real Estate Appraisers Regulation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$10	\$7
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$10</b>	<b>\$7</b>
<b>0407 Teacher Credentials Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$28	\$27
<b>TOTALS, EXPENDITURES</b>	<b>\$12</b>	<b>\$28</b>	<b>\$27</b>
<b>0408 Test Development and Administration Account, Teacher Credentials Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$8	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$8</b>	<b>\$5</b>
<b>0410 Transcript Reimbursement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0412 Transportation Rate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$5</u>	<u>\$4</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$5</b>	<b>\$4</b>
<b>0421 Vehicle Inspection and Repair Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$107</u>	<u>\$235</u>	<u>\$156</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$107</b>	<b>\$235</b>	<b>\$156</b>
<b>0425 Victim - Witness Assistance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0434 Air Toxics Inventory and Assessment Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0439 Underground Storage Tank Cleanup Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$235</u>	<u>\$431</u>	<u>\$353</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$235</b>	<b>\$431</b>	<b>\$353</b>
<b>0447 Wildlife Restoration Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$8</u>	<u>\$5</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$8</b>	<b>\$5</b>
<b>0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$7</u>	<u>\$5</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$7</b>	<b>\$5</b>
<b>0452 Elevator Safety Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$18</u>	<u>\$38</u>	<u>\$35</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$18</b>	<b>\$38</b>	<b>\$35</b>
<b>0453 Pressure Vessel Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$4</u>	<u>\$10</u>	<u>\$7</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$10</b>	<b>\$7</b>
<b>0456 Expedited Site Remediation Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$-</b>	<b>\$-</b>
<b>0457 Tax Credit Allocation Fee Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$4</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>0458 Site Operation and Maintenance Account, Hazardous Substances Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0460 Dealers Record of Sale Special Account</b>			
APPROPRIATIONS			

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
FI\$CAL Assessments per Control Section 8.88	\$18	\$56	-
<b>TOTALS, EXPENDITURES</b>	<b>\$18</b>	<b>\$56</b>	<b>\$-</b>
<b>0461 Public Utilities Commission Transportation Reimbursement Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$23	\$18
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$23</b>	<b>\$18</b>
<b>0462 Public Utilities Commission Utilities Reimbursement Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$73	\$168	\$119
<b>TOTALS, EXPENDITURES</b>	<b>\$73</b>	<b>\$168</b>	<b>\$119</b>
<b>0464 California High-Cost Fund-A Administrative Committee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$41	\$3	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$41</b>	<b>\$3</b>	<b>\$1</b>
<b>0465 Energy Resources Programs Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$65	\$152	\$113
<b>TOTALS, EXPENDITURES</b>	<b>\$65</b>	<b>\$152</b>	<b>\$113</b>
<b>0470 California High-Cost Fund-B Administrative Committee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$24	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$24</b>	<b>\$3</b>	<b>\$3</b>
<b>0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$233	\$38	\$27
<b>TOTALS, EXPENDITURES</b>	<b>\$233</b>	<b>\$38</b>	<b>\$27</b>
<b>0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$52	\$112	\$81
<b>TOTALS, EXPENDITURES</b>	<b>\$52</b>	<b>\$112</b>	<b>\$81</b>
<b>0493 California Teleconnect Fund Administrative Committee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$76	\$193	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$76</b>	<b>\$193</b>	<b>\$4</b>
<b>0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0501 California Housing Finance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$38	-	-
<b>Totals Available</b>	<b>\$38</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-38	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0502 California Water Resources Development Bond Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$725	\$2,828	\$2,158
Allocation for employee compensation	37	-	-
Allocation for staff benefits	8	-	-

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## 8880 Financial Information System for California

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Past year adjustment	97	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$867</b>	<b>\$2,828</b>	<b>\$2,158</b>
<b>0507 Central Valley Water Project Revenue Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$97	\$212	-
Past year adjustment	-97	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$212</b>	<b>\$-</b>
<b>0514 Employment Training Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$42	\$112	\$97
<b>TOTALS, EXPENDITURES</b>	<b>\$42</b>	<b>\$112</b>	<b>\$97</b>
<b>0516 Harbors and Watercraft Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$27	\$61	\$48
<b>TOTALS, EXPENDITURES</b>	<b>\$27</b>	<b>\$61</b>	<b>\$48</b>
<b>0518 Health Facility Construction Loan Insurance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$8	\$7
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$8</b>	<b>\$7</b>
<b>0528 California Alternative Energy Authority Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$3</b>
<b>0530 Mobilehome Park Purchase Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0557 Toxic Substances Control Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$36	\$107	\$95
<b>TOTALS, EXPENDITURES</b>	<b>\$36</b>	<b>\$107</b>	<b>\$95</b>
<b>0558 Farm and Ranch Solid Waste Cleanup and Abatement Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0564 Scholarshare Administrative Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$5	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$5</b>	<b>\$3</b>
<b>0565 State Coastal Conservancy Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$4</b>	<b>\$3</b>
<b>0566 Department of Justice Child Abuse Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0567 Gambling Control Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$11	\$23	\$19

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## 8880 Financial Information System for California

1 STATE OPERATIONS	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$11</b>	<b>\$23</b>	<b>\$19</b>
<b>0568 Tahoe Conservancy Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0582 High Polluter Repair or Removal Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$34</u>	<u>\$74</u>	<u>\$50</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$34</b>	<b>\$74</b>	<b>\$50</b>
<b>0588 Unemployment Compensation Disability Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$209</u>	<u>\$689</u>	<u>\$546</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$209</b>	<b>\$689</b>	<b>\$546</b>
<b>0638 Administration Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$4</u>	<u>\$8</u>	<u>\$9</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$8</b>	<b>\$9</b>
<b>0642 Domestic Violence Training and Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0648 Mobilehome-Manufactured Home Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$15</u>	<u>\$30</u>	<u>\$27</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$15</b>	<b>\$30</b>	<b>\$27</b>
<b>0666 Service Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$701	\$3,131	\$2,848
Allocation for staff benefits	<u>7</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$708</b>	<b>\$3,131</b>	<b>\$2,848</b>
<b>0679 State Water Quality Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$26</u>	<u>\$58</u>	<u>\$44</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$26</b>	<b>\$58</b>	<b>\$44</b>
<b>0687 Donated Food Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$13</u>	<u>\$9</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$13</b>	<b>\$9</b>
<b>0704 Accountancy Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	<u>\$23</u>	<u>\$18</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$23</b>	<b>\$18</b>
<b>0706 California Architects Board Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$7</u>	<u>\$4</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$7</b>	<b>\$4</b>
<b>0717 Cemetery and Funeral Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$5</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$5</b>	<b>\$3</b>

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## 8880 Financial Information System for California

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0735 Contractors License Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$50	\$112	\$81
<b>TOTALS, EXPENDITURES</b>	<b>\$50</b>	<b>\$112</b>	<b>\$81</b>
<b>0739 State School Building Aid Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0741 State Dentistry Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$23	\$17
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$23</b>	<b>\$17</b>
<b>0750 State Funeral Directors and Embalmers Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$3</b>
<b>0752 Home Furnishings and Thermal Insulation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$8	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$8</b>	<b>\$5</b>
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0758 Contingent Fund of the Medical Board of California</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$48	\$107	\$77
<b>TOTALS, EXPENDITURES</b>	<b>\$48</b>	<b>\$107</b>	<b>\$77</b>
<b>0759 Physical Therapy Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$7	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$7</b>	<b>\$5</b>
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$24	\$66	\$53
<b>TOTALS, EXPENDITURES</b>	<b>\$24</b>	<b>\$66</b>	<b>\$53</b>
<b>0763 State Optometry Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$3</b>	<b>\$3</b>
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$35	\$26
<b>TOTALS, EXPENDITURES</b>	<b>\$13</b>	<b>\$35</b>	<b>\$26</b>
<b>0769 Private Investigator Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>
<b>0770 Professional Engineer's, Land Surveyor's, and Geologist's Fund</b>			
APPROPRIATIONS			

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## 8880 Financial Information System for California

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
FI\$CAL Assessments per Control Section 8.88	\$8	\$18	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$8</b>	<b>\$18</b>	<b>\$13</b>
<b>0771 Court Reporters Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$17	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$17</b>	<b>\$13</b>
<b>0775 Structural Pest Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$8	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$8</b>	<b>\$5</b>
<b>0777 Veterinary Medical Board Contingent Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$8	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$8</b>	<b>\$5</b>
<b>0779 Vocational Nurse and Psychiatric Technician Examiners Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$15	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$8</b>	<b>\$15</b>	<b>\$13</b>
<b>0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>0803 State Childrens Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0813 Self-Help Housing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$3	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$3</b>	<b>\$1</b>
<b>0821 Flexelect Benefit Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0823 California Alzheimers Disease and Related Disorders Research Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$-</b>	<b>\$-</b>
<b>0829 Health Professions Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0840 California Motorcyclist Safety Fund</b>			
APPROPRIATIONS			

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$4</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>0904 California Health Facilities Financing Authority Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$5</u>	<u>\$4</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$4</b>
<b>0908 School Employees Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0911 Educational Facilities Authority Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>0914 Bay Fill Clean-Up and Abatement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0916 California Housing Loan Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0918 California Small Business Expansion Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>-</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>0927 Joe Serna, Jr. Farmworker Housing Grant Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$3</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$3</b>	<b>\$3</b>
<b>0928 Forest Resources Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$17</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$17</b>	<b>\$-</b>
<b>0930 Pollution Control Financing Authority Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$5</u>	<u>\$5</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$5</b>
<b>0933 Managed Care Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$42</u>	<u>\$104</u>	<u>\$88</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$42</b>	<b>\$104</b>	<b>\$88</b>
<b>0938 Rental Housing Construction Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$-</b>	<b>\$-</b>
<b>0940 Bosco-Keene Renewable Resources Investment Fund</b>			
APPROPRIATIONS			

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$1</b>	<b>\$-</b>
<b>0943 Land Bank Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0956 State School Site Utilization Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4</b>
<b>0965 Timber Tax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>0980 Predevelopment Loan Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0985 Emergency Housing and Assistance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$4	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$-</b>
<b>1008 Firearms Safety and Enforcement Special Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$5	\$103
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$103</b>
<b>3002 Electrician Certification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$5	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$5</b>	<b>\$3</b>
<b>3004 Garment Industry Regulations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$5	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$4</b>
<b>3010 Pierces Disease Management Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$5	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$4</b>
<b>3015 Gas Consumption Surcharge Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$482	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$482</b>	<b>\$2</b>	<b>\$1</b>
<b>3016 Missing Persons DNA Data Base Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$5	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$4</b>
<b>3017 Occupational Therapy Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>

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## 8880 Financial Information System for California

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>3018 Drug and Device Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$12	\$9
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$12</b>	<b>\$9</b>
<b>3022 Apprenticeship Training Contribution Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$20	\$14
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$20</b>	<b>\$14</b>
<b>3025 Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$1</b>	<b>\$4</b>
<b>3030 Workers Occupational Safety and Health Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>3034 Antiterrorism Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$3	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$1</b>
<b>3036 Alcohol Beverages Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$44	\$99	\$71
<b>TOTALS, EXPENDITURES</b>	<b>\$44</b>	<b>\$99</b>	<b>\$71</b>
<b>3042 Victims of Corporate Fraud Compensation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3046 Oil, Gas, and Geothermal Administrative Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$29	\$109	\$85
<b>TOTALS, EXPENDITURES</b>	<b>\$29</b>	<b>\$109</b>	<b>\$85</b>
<b>3053 Public Rights Law Enforcement Special Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$10	\$7
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$10</b>	<b>\$7</b>
<b>3056 Safe Drinking Water and Toxic Enforcement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$5	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$5</b>	<b>\$3</b>
<b>3057 Dam Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$22	\$17
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$22</b>	<b>\$17</b>
<b>3058 Water Rights Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$14	\$30	\$22
<b>TOTALS, EXPENDITURES</b>	<b>\$14</b>	<b>\$30</b>	<b>\$22</b>

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## 8880 Financial Information System for California

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>3062 Energy Facility License and Compliance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$3	\$5	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$4</b>
<b>3063 State Responsibility Area Fire Prevention Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$60	\$165	\$120
<b>TOTALS, EXPENDITURES</b>	<b>\$60</b>	<b>\$165</b>	<b>\$120</b>
<b>3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$79	\$165	\$128
<b>TOTALS, EXPENDITURES</b>	<b>\$79</b>	<b>\$165</b>	<b>\$128</b>
<b>3067 Cigarette and Tobacco Products Compliance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$3</b>
<b>3069 Naturopathic Doctors Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>3078 Labor and Workforce Development Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$10	\$7
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$10</b>	<b>\$7</b>
<b>3080 AIDS Drug Assistance Program Rebate Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>3081 Cannery Inspection Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>3084 State Certified Unified Program Agency Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$70	\$188	\$150
<b>TOTALS, EXPENDITURES</b>	<b>\$70</b>	<b>\$188</b>	<b>\$150</b>
<b>3086 DNA Identification Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$64	\$137	\$36
<b>TOTALS, EXPENDITURES</b>	<b>\$64</b>	<b>\$137</b>	<b>\$36</b>
<b>3087 Unfair Competition Law Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$18	\$14
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$18</b>	<b>\$14</b>

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## 8880 Financial Information System for California

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>3088 Registry of Charitable Trusts Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$5</u>	<u>\$7</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$7</b>
<b>3089 Public Utilities Commission Ratepayer Advocate Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$20</u>	<u>\$46</u>	<u>\$34</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$20</b>	<b>\$46</b>	<b>\$34</b>
<b>3091 Certified Access Specialist Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>3098 State Department of Public Health Licensing and Certification Program Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$93</u>	<u>\$186</u>	<u>\$165</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$93</b>	<b>\$186</b>	<b>\$165</b>
<b>3099 Mental Health Facility Licensing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>3100 Department of Water Resources Electric Power Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$41</u>	<u>\$28</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$41</b>	<b>\$28</b>
<b>3101 Analytical Laboratory Account, Department of Food and Agriculture Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>3102 Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$-</b>	<b>\$-</b>
<b>3103 Hatchery and Inland Fisheries Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$18</u>	<u>\$36</u>	<u>\$28</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$18</b>	<b>\$36</b>	<b>\$28</b>
<b>3108 Professional Fiduciary Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$20</u>	<u>\$43</u>	<u>\$31</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$20</b>	<b>\$43</b>	<b>\$31</b>
<b>3113 Residential and Outpatient Program Licensing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$4</u>	<u>\$8</u>	<u>\$7</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$8</b>	<b>\$7</b>

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>3114 Birth Defects Monitoring Program Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$8	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$8</b>	<b>\$5</b>
<b>3117 Alternative and Renewable Fuel and Vehicle Technology Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$88	\$191	\$137
<b>TOTALS, EXPENDITURES</b>	<b>\$88</b>	<b>\$191</b>	<b>\$137</b>
<b>3119 Air Quality Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$29	\$99	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$29</b>	<b>\$99</b>	<b>\$1</b>
<b>3120 State Fire Marshal Fireworks Enforcement and Disposal Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>3121 Occupational Safety and Health Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$42	\$107	\$85
<b>TOTALS, EXPENDITURES</b>	<b>\$42</b>	<b>\$107</b>	<b>\$85</b>
<b>3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$30	\$74	\$48
<b>TOTALS, EXPENDITURES</b>	<b>\$30</b>	<b>\$74</b>	<b>\$48</b>
<b>3123 Coastal Act Services Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$5	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$5</b>	<b>\$3</b>
<b>3137 Emergency Medical Technician Certification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>3140 State Dental Hygiene Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$3</b>
<b>3141 California Advanced Services Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$48	\$7	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$48</b>	<b>\$7</b>	<b>\$5</b>
<b>3142 State Dental Assistant Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$3</b>	<b>\$3</b>
<b>3144 Building Standards Administration Special Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$3</b>

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>3152 Labor Enforcement and Compliance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>3153 Horse Racing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$23	\$17
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$23</b>	<b>\$17</b>
<b>3155 Lead-Related Construction Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>3158 Hospital Quality Assurance Revenue Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$3</b>
<b>3160 Wastewater Operator Certification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$1</b>
<b>3165 Enterprise Zone Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$2</b>	<b>\$-</b>
<b>3202 Architectural Paint Stewardship Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>3209 Office of Patient Advocate Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>3210 Davis-Dolwig Account, California Water Resources Development Bond Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$18	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$18</b>	<b>\$13</b>
<b>3211 Electric Program Investment Charge Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$23	\$17
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$23</b>	<b>\$17</b>
<b>3212 Timber Regulation and Forest Restoration Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$21	\$51	\$49
<b>TOTALS, EXPENDITURES</b>	<b>\$21</b>	<b>\$51</b>	<b>\$49</b>
<b>3228 Greenhouse Gas Reduction Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$97	\$34
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$97</b>	<b>\$34</b>
<b>3237 Cost of Implementation Account, Air Pollution Control Fund</b>			
APPROPRIATIONS			

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## 8880 Financial Information System for California

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
FI\$CAL Assessments per Control Section 8.88	-	\$76	\$60
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$76</b>	<b>\$60</b>
<b>3240 Secondhand Dealer and Pawnbroker Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3251 Prepaid Mobile Telephony Services Surcharge Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>3252 CURES Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3254 Business Programs Modernization Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3260 Regional Railroad Accident Preparedness and Immediate Response Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$13</b>
<b>3264 Site Cleanup Subaccount</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>3268 Senior Citizens and Disabled Citizens Property Tax Postponement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>3270 Local Charges for Prepaid Mobile Telephony Service Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4</b>
<b>8013 Environmental Enforcement and Training Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>
<b>8018 Salton Sea Restoration Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$-</b>	<b>\$3</b>
<b>8020 Environmental Education Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>8034 Medically Underserved Account for Physicians, Health Professions Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>9730 Technology Services Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$347</u>	<u>\$793</u>	<u>\$563</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$347</b>	<b>\$793</b>	<b>\$563</b>
<b>9731 Legal Services Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$170</u>	<u>\$381</u>	<u>\$278</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$170</b>	<b>\$381</b>	<b>\$278</b>
<b>9737 FISCAL Internal Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$103,330	\$130,607	\$92,458
Allocation for employee compensation	433	568	-
Allocation for staff benefits	177	305	-
Budget Position Transparency	-	-6,317	-
Expenditure by Category Redistribution	-	6,317	-
Past year adjustment	1	-	-
Revised Expenditure Authority per Provision 1 of Item 8880-001-9737	-	17,444	-
Revised Expenditure Authority per Provision 3 of Item 8880-001-9737	9,758	-	-
Salaries and Wages technical adjustment	-1	-	-
Section 3.60 pension contribution adjustment	<u>667</u>	<u>198</u>	<u>-</u>
<b>Totals Available</b>	<b>\$114,365</b>	<b>\$149,122</b>	<b>\$92,458</b>
Unexpended balance, estimated savings	<u>-17,445</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$96,920</b>	<b>\$149,122</b>	<b>\$92,458</b>
Less funding provided by the General Fund	-95,602	-103,715	-71,955
Less funding provided by various Special and Nongovernmental Cost Funds per Control Section 8.88	<u>-8,966</u>	<u>-27,963</u>	<u>-20,503</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>-\$7,648</b>	<b>\$17,444</b>	<b>\$-</b>
<b>9739 State Water Pollution Control Revolving Fund Administration Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$22</u>	<u>\$15</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$22</b>	<b>\$15</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,187	\$4,784	\$18,354
Allocation for employee compensation	14	20	-
Allocation for staff benefits	6	11	-
Past year adjustment	-1	-	-
Section 3.60 pension contribution adjustment	<u>20</u>	<u>8</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,226</b>	<b>\$4,823</b>	<b>\$18,354</b>
<b>9746 Natural Gas Services Program Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>-</u>	<u>-</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$100,146</b>	<b>\$153,945</b>	<b>\$135,142</b>

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