

## 8620 Fair Political Practices Commission

The Fair Political Practices Commission has primary responsibility for the impartial administration, implementation, and enforcement of the Political Reform Act of 1974, as amended by the voters and Legislature. The purpose of the Act is to restore confidence in governmental processes. The major objectives of the Commission are to:

- Provide education about the Act and its requirements to the public and the regulated community including public officials, candidates, and lobbyists, and assist with compliance.
- Ensure that election campaign contribution and expenditure data is fully and accurately disclosed so that the voters may be fully informed.
- Enforce the provisions of the Act and regulations fairly and with due process.
- Regulate the activities of lobbyists and disclose their finances.
- Provide for the disclosure of assets and income of public officials, which may affect their official actions, to avoid conflicts of interest or appearances of impropriety.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
6610 Fair Political Practices Commission	71.0	68.8	70.3	\$9,604	\$11,168	\$11,932
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>71.0</b>	<b>68.8</b>	<b>70.3</b>	<b>\$9,604</b>	<b>\$11,168</b>	<b>\$11,932</b>
<b>FUNDING</b>				<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
0001 General Fund				\$9,493	\$10,427	\$11,191
0995 Reimbursements				111	741	741
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$9,604</b>	<b>\$11,168</b>	<b>\$11,932</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code, Title 9 (commencing with Section 81000).

### DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Statement of Economic Interests Reporting: Gifts of Travel (SB 21)	\$-	\$-	-	\$210	\$-	1.5
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$210</b>	<b>\$-</b>	<b>1.5</b>
<b>Other Workload Budget Adjustments</b>						
• Adjustment to New Reference Numbers	\$4,651	\$-	-	\$4,651	\$-	37.2
• Expenditure by Category Redistribution	1,359	-	-	1,385	-	-
• Adjustment to Old Reference Numbers	-4,651	-	-	-4,651	-	-37.2
• Salary Adjustments	169	-	-	169	-	-
• Benefit Adjustments	80	-	-	97	-	-
• Retirement Rate Adjustments	58	-	-	58	-	-
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
• Budget Position Transparency	-1,359	-	-17.5	-1,385	-	-17.5
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$307</b>	<b>\$-</b>	<b>-17.5</b>	<b>\$324</b>	<b>\$-</b>	<b>-17.5</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$307</b>	<b>\$-</b>	<b>-17.5</b>	<b>\$534</b>	<b>\$-</b>	<b>-16.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$307</b>	<b>\$-</b>	<b>-17.5</b>	<b>\$534</b>	<b>\$-</b>	<b>-16.0</b>

### DETAILED EXPENDITURES BY PROGRAM

	2014-15*	2015-16*	2016-17*
<b>PROGRAM REQUIREMENTS</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 8620 Fair Political Practices Commission - Continued

		2014-15*	2015-16*	2016-17*
<b>6610</b>	<b>FAIR POLITICAL PRACTICES COMMISSION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$9,493	\$10,427	\$11,191
0995	Reimbursements	111	741	741
	<b>Totals, State Operations</b>	<b>\$9,604</b>	<b>\$11,168</b>	<b>\$11,932</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6610010</b>	<b>Local Enforcement</b>			
	<b>State Operations:</b>			
0001	General Fund	\$4,752	\$4,835	\$4,845
0995	Reimbursements	111	730	730
	<b>Totals, State Operations</b>	<b>\$4,863</b>	<b>\$5,565</b>	<b>\$5,575</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6610019</b>	<b>Legal, Technical Assistance &amp; State Enforcement</b>			
	<b>State Operations:</b>			
0001	General Fund	\$4,741	\$5,592	\$6,346
0995	Reimbursements	-	11	11
	<b>Totals, State Operations</b>	<b>\$4,741</b>	<b>\$5,603</b>	<b>\$6,357</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	9,604	11,168	11,932
	<b>Totals, Expenditures</b>	<b>\$9,604</b>	<b>\$11,168</b>	<b>\$11,932</b>

## EXPENDITURES BY CATEGORY

	1 State Operations					
	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	81.3	86.3	86.3	\$6,302	\$6,669	\$6,695
Budget Position Transparency	-	-17.5	-17.5	-	-1,359	-1,385
Total Adjustments	-10.3	-	1.5	-478	172	286
<b>Net Totals, Salaries and Wages</b>	<b>71.0</b>	<b>68.8</b>	<b>70.3</b>	<b>\$5,824</b>	<b>\$5,482</b>	<b>\$5,596</b>
Staff Benefits	-	-	-	2,260	2,928	2,991
<b>Totals, Personal Services</b>	<b>71.0</b>	<b>68.8</b>	<b>70.3</b>	<b>\$8,084</b>	<b>\$8,410</b>	<b>\$8,587</b>
OPERATING EXPENSES AND EQUIPMENT				\$1,520	\$2,758	\$3,345
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$9,604</b>	<b>\$11,168</b>	<b>\$11,932</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>				
APPROPRIATIONS				
001	Budget Act appropriation	\$4,616	\$5,467	\$6,392
	Allocation for Employee Compensation	51	92	-
	Allocation for Staff Benefits	11	44	-
	Budget Position Transparency	-	-1,359	-
	Expenditure by Category Redistribution	-	1,359	-
	Past Year Adjustments	-630	-	-

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## 8620 Fair Political Practices Commission - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Section 3.60 Pension Contribution Adjustment	87	32	-
Department of Justice Claims Bill - SB 302 (Charles R. Reed, et al.)	106	-	-
Government Code section 85802	574	593	-
Adjustment to Old Reference Numbers	-592	-593	-
Allocation for Employee Compensation	6	-	-
Allocation for Staff Benefits	2	-	-
Section 3.60 Pension Contribution Adjustment	11	-	-
Technical Adjustment	-	3	-
Adjustment to New Reference Numbers	592	-	-
Past Year Adjustments	-6	-	-
Government Code section 83122	-	-	615
Adjustment to New Reference Numbers	-	593	-
Allocation for Employee Compensation	-	10	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	4	-
Government Code section 83122	3,923	4,054	-
Adjustment to Old Reference Numbers	-4,050	-4,054	-
Allocation for Employee Compensation	43	-	-
Allocation for Staff Benefits	10	-	-
Section 3.60 Pension Contribution Adjustment	74	-	-
Adjustment to New Reference Numbers	4,050	-	-
Past Year Adjustments	-2	-	-
Government Code section 83122	-	-	4,184
Adjustment to New Reference Numbers	-	4,054	-
Allocation for Employee Compensation	-	67	-
Allocation for Staff Benefits	-	32	-
Section 3.60 Pension Contribution Adjustment	-	22	-
Technical Adjustment	-	3	-
<b>Totals Available</b>	<b>\$8,876</b>	<b>\$10,427</b>	<b>\$11,191</b>
Unexpended balance, estimated savings	617	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,493</b>	<b>\$10,427</b>	<b>\$11,191</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$111	\$741	\$741
<b>TOTALS, EXPENDITURES</b>	<b>\$111</b>	<b>\$741</b>	<b>\$741</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$9,604</b>	<b>\$11,168</b>	<b>\$11,932</b>

## CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
<b>Baseline Positions</b>	81.3	86.3	86.3	\$6,302	\$6,669	\$6,695
Budget Position Transparency	-	-17.5	-17.5	-	-1,359	-1,385
<b>Salary and Other Adjustments</b>	-10.3	-	-	-478	172	169
<b>Workload and Administrative Adjustments</b>						
<b>Statement of Economic Interests Reporting:</b>						
Gifts of Travel (SB 21)	-	-	1.5	-	-	117

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## 8620 Fair Political Practices Commission - Continued

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	1.5	\$-	\$-	\$117
Totals, Adjustments	-10.3	-17.5	-16.0	-\$478	-\$1,187	-\$1,099
TOTALS, SALARIES AND WAGES	71.0	68.8	70.3	\$5,824	\$5,482	\$5,596

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