

6125 Education Audit Appeals Panel

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,118	\$1,137	\$1,154
Allocation for Employee Compensation	7	9	-
Allocation for Staff Benefits	3	4	-
Budget Position Transparency	-	-59	-
Expenditure by Category Redistribution	-	59	-
Section 3.60 Pension Contribution Adjustment	10	3	-
Totals Available	\$1,138	\$1,153	\$1,154
Unexpended balance, estimated savings	-365	-	-
TOTALS, EXPENDITURES	\$773	\$1,153	\$1,154
Total Expenditures, All Funds, (State Operations)	\$773	\$1,153	\$1,154

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.