

3855 Sierra Nevada Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,296	\$4,406	\$4,570
Allocation for employee compensation	29	37	-
Allocation for staff benefits	12	20	-
Budget Position Transparency	-	-55	-
Expenditure by Category Redistribution	-	55	-
Past year adjustments salary and wages	-1	-	-
Section 3.60 pension contribution adjustment	45	13	-
Totals Available	\$4,381	\$4,476	\$4,570
Unexpended balance, estimated savings	-355	-	-
TOTALS, EXPENDITURES	\$4,026	\$4,476	\$4,570
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$5	\$50	\$50
TOTALS, EXPENDITURES	\$5	\$50	\$50
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$256	\$145	\$124
Allocation for employee compensation	4	3	-
Allocation for staff benefits	1	1	-
Budget Position Transparency	-	-4	-
Expenditure by Category Redistribution	-	4	-
Past year adjustments	-1	-	-
Section 3.60 pension contribution adjustment	6	1	-
Totals Available	\$266	\$150	\$124
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$252	\$150	\$124
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$200	\$207
Allocation for employee compensation	-	4	-
Allocation for staff benefits	-	2	-
Budget Position Transparency	-	-5	-
Expenditure by Category Redistribution	-	5	-
Section 3.60 pension contribution adjustment	-	1	-
TOTALS, EXPENDITURES	\$-	\$207	\$207
Total Expenditures, All Funds, (State Operations)	\$4,283	\$4,883	\$4,951
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,550	-	-
Prior Year Balances Available:			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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	2014-15*	2015-16*	2016-17*
2 LOCAL ASSISTANCE			
Item 3855-101-6051, Budget Act of 2014	-	1,223	-
Totals Available	\$1,550	\$1,223	\$-
Balance available in subsequent years	-1,223	-	-
TOTALS, EXPENDITURES	\$327	\$1,223	\$-
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$10,000	-
TOTALS, EXPENDITURES	\$-	\$10,000	\$-
Total Expenditures, All Funds, (Local Assistance)	\$327	\$11,223	\$0
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$4,610	\$16,106	\$4,951

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