

## 3835 Baldwin Hills Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2014-15*	2015-16*	2016-17*
<b>3 CAPITAL OUTLAY</b>			
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$11,604	-
Prior Year Balances Available:			
Item 3835-301-6029, Budget Act of 2015	-	-	6,604
<b>Totals Available</b>	<b>\$-</b>	<b>\$11,604</b>	<b>\$6,604</b>
Balance available in subsequent years	-	-6,604	-3,302
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5,000</b>	<b>\$3,302</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$3,120	\$2,118	-
Prior Year Balances Available:			
Item 3835-301-6051, Budget Act of 2014	-	1,362	980
<b>Totals Available</b>	<b>\$3,120</b>	<b>\$3,480</b>	<b>\$980</b>
Balance available in subsequent years	-1,362	-980	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,758</b>	<b>\$2,500</b>	<b>\$980</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$1,758</b>	<b>\$7,500</b>	<b>\$4,282</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.