

3830 San Joaquin River Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0104 San Joaquin River Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$130	\$126	\$121
Totals Available	\$130	\$126	\$121
Unexpended balance, estimated savings	-40	-	-
TOTALS, EXPENDITURES	\$90	\$126	\$121
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$308	\$312	\$310
Allocation for employee compensation	3	4	-
Allocation for staff benefits	1	1	-
Budget position transparency	-	-13	-
Expenditure by category redistribution	-	13	-
Past year adjustments	-1	-	-
Section 3.60 pension contribution adjustment	4	1	-
Totals Available	\$315	\$318	\$310
Unexpended balance, estimated savings	-32	-	-
TOTALS, EXPENDITURES	\$283	\$318	\$310
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$194
TOTALS, EXPENDITURES	\$-	\$-	\$194
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$238	\$241	\$51
Allocation for employee compensation	1	1	-
Allocation for staff benefits	-	2	-
Past year adjustments	-1	-	-
Section 3.60 pension contribution adjustment	2	1	-
Totals Available	\$240	\$245	\$51
Unexpended balance, estimated savings	-40	-	-
TOTALS, EXPENDITURES	\$200	\$245	\$51
Total Expenditures, All Funds, (State Operations)	\$573	\$689	\$676

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.