

**0690 Office of Emergency Services**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>3 CAPITAL OUTLAY</b>	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,683	\$3,402	\$1,365
Prior Year Balances Available:			
Augmentation per Government Code Sections 13332.11 (e) and 16352	-	18	-
Item 0690-301-0001, Budget Act of 2015	-	-	<u>1,261</u>
<b>Totals Available</b>	<b>\$2,683</b>	<b>\$3,420</b>	<b>\$2,626</b>
Unexpended balance, estimated savings	-18	-	-
Balance available in subsequent years	-	<u>-1,261</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,665</b>	<b>\$2,159</b>	<b>\$2,626</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$2,665</b>	<b>\$2,159</b>	<b>\$2,626</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.