

## 9210 Local Government Financing

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
106 Budget Act appropriation	\$500	\$500	\$-
110 Budget Act appropriation	-	1,524	1,800
Revenue and Taxation Code Section 100.06(e)(B)(4)	<u>90,800</u>	<u>2,094,800</u>	<u>-</u>
<b>Totals Available</b>	<b>\$91,300</b>	<b>\$2,096,824</b>	<b>\$1,800</b>
Unexpended balance, estimated savings	<u>-500</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$90,800</u></b>	<b><u>\$2,096,824</u></b>	<b><u>\$1,800</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$90,800</b>	<b>\$2,096,824</b>	<b>\$1,800</b>

\* Dollars in thousands, except in Salary Range.