

6600 Hastings College of the Law

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,935	\$7,484	\$9,510
As amended by Chapter 31, Statutes of 2012	<u>-</u>	<u>365</u>	<u>-</u>
TOTALS, EXPENDITURES	\$6,935	\$7,849	\$9,510
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	<u>\$156</u>	<u>\$203</u>	<u>\$203</u>
TOTALS, EXPENDITURES	\$156	\$203	\$203
0993 University Funds--Unclassified			
APPROPRIATIONS			
Student enrollment fees	\$46,151	\$48,533	\$46,249
Other student fees	287	813	1,124
Scholarly publications	112	108	113
Other	<u>-</u>	<u>-</u>	<u>633</u>
TOTALS, EXPENDITURES	\$46,550	\$49,454	\$48,119
9994 Extramural Funds			
APPROPRIATIONS			
Federal funds	\$391	\$934	\$934
Private gifts, contracts and grants	2,679	2,783	2,563
Other Hastings funds	<u>10,393</u>	<u>11,031</u>	<u>10,336</u>
TOTALS, EXPENDITURES	\$13,463	\$14,748	\$13,833
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$67,104	\$72,254	\$71,665

* Dollars in thousands, except in Salary Range.