

3110 Special Resources Programs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2011-12*	2012-13*	2013-14*
1 STATE OPERATIONS			
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$200</u>	<u>\$203</u>	<u>\$205</u>
TOTALS, EXPENDITURES	<u>\$200</u>	<u>\$203</u>	<u>\$205</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$200	\$203	\$205
2 LOCAL ASSISTANCE			
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$840	\$840	\$840
Increase expenditure authority per Provision 1	<u>27</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$867</u>	<u>\$840</u>	<u>\$840</u>
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$3,999</u>	<u>\$3,998</u>	<u>\$3,998</u>
TOTALS, EXPENDITURES	<u>\$3,999</u>	<u>\$3,998</u>	<u>\$3,998</u>
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$124</u>	<u>\$124</u>	<u>\$124</u>
TOTALS, EXPENDITURES	<u>\$124</u>	<u>\$124</u>	<u>\$124</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$4,990</u>	<u>\$4,962</u>	<u>\$4,962</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,190	\$5,165	\$5,167

* Dollars in thousands, except in Salary Range.