

0280 Commission on Judicial Performance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,181	\$4,133	\$4,198
Adjustment per Section 3.60	-48	65	-
Transfer to Item 0280-011-0001, Provision 1	-5	-	-
011 Budget Act appropriation (transfer to Judicial Branch Workers' Compensation Fund)	1	1	1
Transfer from Item 0280-001-0001, Provision 1	5	-	-
Totals Available	\$4,134	\$4,199	\$4,199
Unexpended balance, estimated savings	-237	-	-
TOTALS, EXPENDITURES	\$3,897	\$4,199	\$4,199
9728 Judicial Branch Workers' Compensation Fund			
APPROPRIATIONS			
TOTALS, EXPENDITURES	\$-	\$-	\$-
Less funding provided by the General Fund	-5	-1	-1
NET TOTALS, EXPENDITURES	\$-5	\$-1	\$-1
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,892	\$4,198	\$4,198

* Dollars in thousands, except in Salary Range.