

6125 Education Audit Appeals Panel

The Education Audit Appeals Panel adopts as regulations the annual guide for audits of K-12 education entities and independently resolves disputes arising from audits of those entities. These activities set clear standards for compliance with education funding requirements and allow both the state and local schools to avoid lengthy and expensive litigation over disputed funding.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Education Audit Appeals Panel	3.3	3.8	3.8	\$654	\$1,097	\$1,131
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.3	3.8	3.8	\$654	\$1,097	\$1,131
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$654	\$1,097	\$1,131
TOTALS, EXPENDITURES, ALL FUNDS				\$654	\$1,097	\$1,131

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 14502.1, 14503, 41344, and 41344.1.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• CS 3.91 Employee Comp Adjustment	-\$38	\$-	-	-\$5	\$-	-
• Health Adjustment	1	-	-	2	-	-
• CS 3.60 Retirement Rate Adjustment	9	-	-	9	-	-
• CS 3.90 Workforce Cap Adjustment	-22	-	-	-22	-	-
Totals, Other Workload Budget Adjustments	-\$50	\$-	-	-\$16	\$-	-
Totals, Workload Budget Adjustments	-\$50	\$-	-	-\$16	\$-	-
Totals, Budget Adjustments	-\$50	\$-	-	-\$16	\$-	-

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.3	4.0	4.0	\$275	\$321	\$325
Total Adjustments	-	-	-	-	-26	-
Estimated Salary Savings	-	-0.2	-0.2	-	-27	-16
Net Totals, Salaries and Wages	3.3	3.8	3.8	\$275	\$268	\$309
Staff Benefits	-	-	-	99	89	95
Totals, Personal Services	3.3	3.8	3.8	\$374	\$357	\$404
OPERATING EXPENSES AND EQUIPMENT						
				\$280	\$740	\$727
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$654	\$1,097	\$1,131

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,174	\$1,147	\$1,131
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	9	-
Reduction per Section 3.90	-51	-22	-
Adjustment per Section 4.04	-28	-	-
Reduction per Section 3.91	-	-38	-
Totals Available	\$1,096	\$1,097	\$1,131
Unexpended balance, estimated savings	-442	-	-
TOTALS, EXPENDITURES	\$654	\$1,097	\$1,131
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$654	\$1,097	\$1,131

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	3.3	4.0	4.0	\$275	\$321	\$325
Furlough Adjustments	-	-	-	-	-13	-
PLP Adjustments	-	-	-	-	-13	-
Total Adjustments	-	-	-	\$-	-\$26	\$-
TOTALS, SALARIES AND WAGES	3.3	4.0	4.0	\$275	\$295	\$325

* Dollars in thousands, except in Salary Range.