

3810 Santa Monica Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3810-301-0005, Budget Act of 2004	\$424	\$-	\$-
TOTALS, EXPENDITURES	\$424	\$-	\$-
0941 Santa Monica Mountains Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation			
	\$57	\$929	\$367
Prior year balances available:			
Item 3810-301-0941, Budget Act of 2004	118	-	-
Item 3810-301-0941, Budget Act of 2005	13	13	-
Item 3810-301-0941, Budget Act of 2006	-	57	-
Totals Available	\$188	\$999	\$367
Unexpended balance, estimated savings	-68	-	-
Balance available in subsequent years	-70	-	-
TOTALS, EXPENDITURES	\$50	\$999	\$367
6015 River Protection Subaccount			
APPROPRIATIONS			
Prior year balances available:			
Item 3810-301-6015, Budget Act of 2000, as reappropriated by Item 3810-491, Budget Act of 2005	\$15	\$-	\$-
TOTALS, EXPENDITURES	\$15	\$-	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation			
	\$-	\$118	\$-
Prior year balances available:			
Item 3810-301-6029, Budget Act of 2004	7,743	-	-
Totals Available	\$7,743	\$118	\$-
Unexpended balance, estimated savings	-2,016	-	-
TOTALS, EXPENDITURES	\$5,727	\$118	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
301 Budget Act appropriation			
	\$8,500	\$-	\$-
Prior year balances available:			
Item 3810-301-6031, Budget Act of 2005	7,198	-	-
Item 3810-301-6031, Budget Act of 2006	-	5,063	-
Totals Available	\$15,698	\$5,063	\$-
Balance available in subsequent years	-5,063	-	-
TOTALS, EXPENDITURES	\$10,635	\$5,063	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation			
	\$-	\$17,000	\$20,000
TOTALS, EXPENDITURES	\$-	\$17,000	\$20,000
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$16,851	\$23,180	\$20,367

* Dollars in thousands, except in Salary Range.