

Figure INT-02
Major General Fund Changes
(Dollars in Millions)

	Total Reserve
Total June 30, 2008 Reserve Projected as of January 10 (Includes \$1.495 billion in Budget Stabilization Account)	\$2,085
Baseline Adjustments Since Governor's Budget	-\$1,916
Proposals to Close Budget Gap	
Sell EdFund	\$990
Transfer Tobacco Securitization Reserve to General Fund Reserve	600
Use Additional Spill-Over to Pay for Home-to-School Transportation in 2006-07	200
Suspend SSI/SSP COLA	185
Eliminate Williamson Act Subsidy	40
Probation Subsidy	25
Total, Proposals to Close Budget Gap	\$2,030
Total Reserve at May Revision	\$2,199