

0965 California Industrial Development Financing Advisory Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0215 Industrial Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$484	\$482	\$260
Adjustment per Section 3.60	<u>-2</u>	<u>-</u>	<u>-</u>
Totals Available	\$482	\$482	\$260
Unexpended balance, estimated savings	<u>-337</u>	<u>-407</u>	<u>-</u>
TOTALS, EXPENDITURES	\$145	\$75	\$260
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$75</u>	<u>\$75</u>	<u>\$75</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$220	\$150	\$335

* Dollars in thousands, except in Salary Range.